

Details of Schemes (2014-15)

Sl. No.	Source of Fund	Schemes	Budget Outlay (Rs in Lakhs)	Major Physical achievements
1	GoK	Promotion of vegetable production	600.00	1000 ha new area, 7000 new farmers and 400 new SHGs, 100 ha hybrid area 130 demonstrations and 100 PTD experiments ,300 trainings , 60 lakh seedlings, 1% interest subsidy and 50% insurance premium support to 30 lakhs banana and support for EM composting.
		Marketing support for rural farmer markets	700.00	5 new market buildings, support for existing 270 markets, 10 new markets, 20 new collection centers, support as fair price and market intervention. Support for production incentive, new cut vegetable unit in Calicut and Ernakulam,
		Soil test based nutrient application in 3 districts	210.00	Thrissur, Palakkad and Kottayam district selected. 4500 ha supported in vegetable and banana with micronutrients and soil ameliorants based on soil test results.
		Soil testing labs in Alappuzha and Malappuram	178.75	2 soil testing labs at Thuravoor in Alapuzha and Thiruvalli in Malappuramlabs nearing completion
		Production and distribution of good quality planting materials and KBK	150.00	51.2mt seeds, 81.14 lakh seedlings, 10 lakhs TC and 5 lakhs fruit plants, new KBK in Trivandrum and improved the facilities of existing KBK at Ernakulam
		Market intervention support	125.00	100 subsidized onam retail markets
		Sub Total	1963.75	
		2	RKVY	Nirav in selected constituencies
Tribal Development in Attappady	62.00			Vegetable cultivation, Banana area expansion
Administrative Cost	7.70			For Administrative Cost expenses during implementation of RKVY projects
Sub Total	440.95			

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3	SHM	Peri urban in 8 districts	481.80	TVM, CLT, EKM, KNR, PKD, IDK, MLP, WND
		Rural markets	57.50	Construction at KNR, WND, IDK, TVM, KLM
		INM IPM	6.50	Integrated approach in nutrient and pest management
		Study visits for staff	2.50	Capacity building program for staff to Shimla
		Pine apple area expansion in selected districts	52.50	Support to pineapple cultivation in PTA, KTM and EKM districts in an area of 200 ha.
		Seed production program	7.50	Production incentive to seed farmers
		Sub Total	608.30	
4	Other Projects	APEDA funded banana and vegetable pack house	427.00	Construction of 2 APEDA approved and funded Banana and Vegetable packhouses at Wayanad and Thrissur
		Homestead vegetable- grow bag	81.90	Distribution of growbag under haritha nagari
		Sub Total	508.90	