

Details of Schemes (2016-17)

Sl. No.	Source of Fund	Schemes	Budget Outlay (Rs in Lakhs)	Major Physical achievements
1	GoK	Promotion of vegetable production	600.00	Area expansion and system development under PGS, 2100 new farmers and 140 new SHGs, 50 ha minor vegetable area expansion, 105 demonstrations and 80 PTD experiments 25 campaigns, 300 trainings, 60 lakh seedlings, 2% interest subsidy and 50% insurance premium support to 30 lakhs banana.
		Marketing support for rural farmer markets	700.00	5 new market buildings, support for existing 274 markets, 10 new markets, 10 new collection centers, support as fair price and market intervention. Support for production incentive, branding of VFPCCK products.
		Soil test based nutrient application in 3 districts	50.00	Demonstration on soil test results, Trainings/ seminars on soil nutrient management, Support for the application of secondary and micronutrients and encouraging application of nutrients in 2644 ha of vegetables and banana, supporting the application of soil ameliorants to correct acidity in 2100 ha in vegetables and banana in KLM, MLP and IDK.
		Soil health management and productivity improvement - soil labs in Alappuzha and Malappuram	50.00	Purchase of equipment for the Soil Testing Lab, tendering completed.
		Production and distribution of good quality planting materials and KBK	150.00	60 mt seeds . 95 lakh seedlings, 10 lakhs TC and 10 lakhs fruit plants, new KBK in KLM, CLT and KNR, and improved the facilities of existing KBK at EKM, KSD and TVM
		Organic farming & safe - to- eat production - PGS Kasargode	70.00	Support of Organic farmers for conversion to organic farming, market based production incentive for 1000tons of safe to eat produce
		Production and distribution of organic fertilisers through KBK, Ernakulam	72.00	Production and distribution of organic fertilisers through KBK, Ernakulam
		Sub Total		1692.00

Sl. No.	Source of Fund	Schemes	Budget Outlay (Rs in Lakhs)	Major Physical achievements
2	RKVY	Establishment of MYTHRI Organic Farmer Training and Information Centre at VFPCK HQ	200.00	Construction and management of world class Centre of Excellence for intensive residential/ daily trainings on various topics for farmers and other participators (Amount not released)
		Establishment of production unit for Bio Control Agents at Palakkad	80.00	Establish unit for producing bio control agents for supply to farmers and general public throughout 14 districts (Amount not released)
		Sub Total	280.00	