

Details of Schemes (2015-16)

Sl. No.	Source of Fund	Schemes	Budget Outlay (Rs in Lakhs)	Major Physical achievements
1	GoK	Promotion of vegetable production	564.00	900 ha new area under organic, PGS group promotion ,7000 new farmers and 300 new SHGs, 100 ha hybrids area expansion, 120 demonstrations and 100 PTD experiments 25 campaigns, 300 trainings, 60 lakh seedlings, 2% interest subsidy and 50% insurance premium support to 30 lakhs banana and support for grafted hybrid seedlings.
		Marketing support for rural farmer markets	700.00	5 new market buildings, support for existing 274 markets, 10 new markets, 10 new collection centers, support as fair price and market intervention. Support for production incentive, new cut vegetable unit in Pathanamthitta and thrissur branding of VFPCCK products and services ripened banana dehydration unit in Kottayam and oil less banana frying unit in Palakkad
		Soil test based nutrient application in 3 districts	100.00	Thrissur, Palakkad and Kottayam district selected. 1000 ha supported in banana with micronutrients and soil ameliorants based on soil test results and developed protocol with the support of NRCB Trichy
		Soil testing labs in Alappuzha and Malappuram	178.50	Construction of the Soil Testing Lab completed.
		Production and distribution of good quality planting materials and KBK	150.00	60 mt seeds . 30 lakh seedlings, 10 lakhs TC and 5 lakhs fruit plants, new KBK in Kasargode and improved the facilities of existing KBK at Eranakulam
		Sub Total		1692.50
2	RKVY	Hi-tech Plug type seedling nursery	200.00	90% construction work is over.
		Promotion of mobile ripening chamber	55.00	10 mobile ripening chambers installed in 10 districts
		Administrative Cost	2.00	For Administrative Cost expenses during implemntation of RKVY projects
		Sub Total		257.00
3	SHM	Seed production incentive	8.75	Production incentive for seed producing farmers
		Area Expansion in vegetables	150.00	Area expansion of vegetables in 14 districts
		Sub Total	158.75	